



Pavement Condition

Funding and Performance of Colorado Local Agencies

Local Agencies are responsible for funding and maintaining 74% of the asphalt roads in Colorado.

Local Agency feedback:

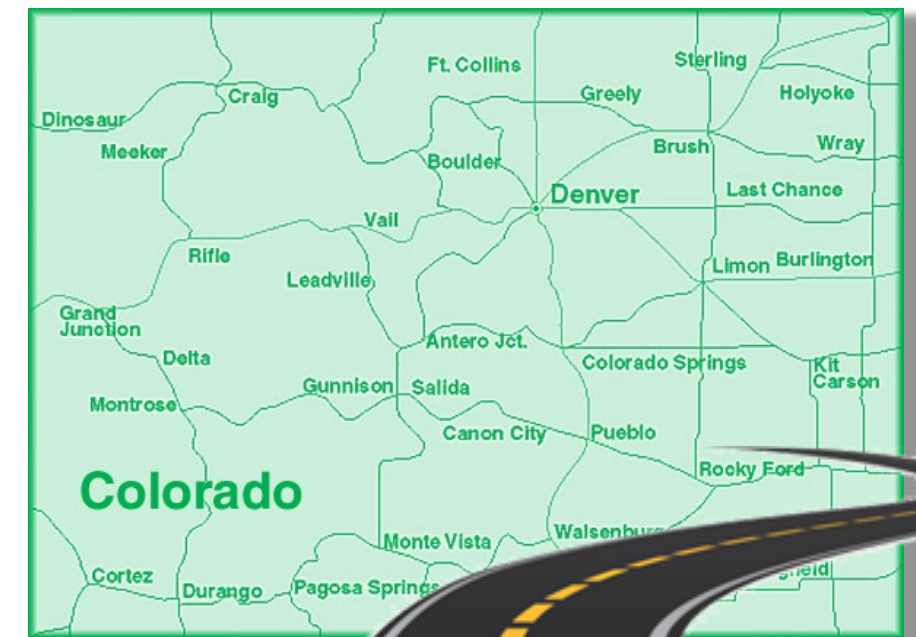
"Thanks for taking the time to compile all of this information, it is very useful"

"Thanks for sharing other agencies responses so we can see where we are"

"Thank you for continuing to put this together, it is a great tool to share with our Elected Officials"

If you would like to have your Local Agency represented, contact:

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Local Agency	Paved Lane Miles	Year	Annual Asphalt		PCI	Public Works CIP
			Mill/Overlay + Maintenance	\$ / lane mile		
Adams County	1482	2019	\$15,350,000	\$10,358	72	
Arapahoe County	1162	2019	\$4,327,000	\$3,724	69	
Arvada	1586	2019	\$6,900,000	\$4,351	68	
Aspen	72	2019	\$820,000	\$11,389		
Aurora	4091	2019	\$15,117,580	\$3,695	68	\$17,341,580
Basalt	41	2017	\$258,210	\$6,298	55	\$141,891
Boulder County	806	2019	\$1,000,000	\$1,241	79	\$17,000,000
Boulder	628	2019	\$3,475,000	\$5,533	75	\$6,000,000
Broomfield	529	2019				\$15,800,000
Breckenridge	120	2017	\$750,000	\$6,250	78	
Cañon City	194	2019	\$5,000,000	\$25,773	37	
Castle Pines	82	2019	\$1,500,000	\$18,293	75	
Castle Rock	683	2019	\$4,725,000	\$6,918	76	\$14,000,000
Centennial	979	2017	\$7,700,000	\$7,865	79	
Cherry Hills Village	90	2019	\$330,000	\$3,667	75	
Colorado Springs	5688	2019	\$31,155,000	\$5,477	56	\$28,000,000
Commerce City	540	2017	\$2,190,400	\$4,056	69	\$20,147,000
Cortez	109	2019	\$1,050,000	\$9,633		\$1,605,000
Delta	134	2016	\$400,000	\$2,985		\$400,000
DEN Airport		2019				\$22,000,000
Denver	5733	2019	\$38,000,000	\$6,628	73	
Douglas County	2734	2019	\$16,500,000	\$6,035	80	\$17,000,000
Durango	164	2019	\$10,000	\$61	66	
Eagle	77	2019	\$575,000	\$7,468		
El Paso County	2322	2019	\$4,600,000	\$1,981	52	\$20,700,000
Englewood	339	2017	\$1,100,000	\$3,245	65	
Erie	310	2019	\$1,762,700	\$5,686		\$1,228,700
Federal Heights	44	2017	\$150,000	\$3,409		\$1,200,000
Fort Morgan	104	2019	\$3,100,000	\$29,808	61	
Fountain	223	2019	\$520,000	\$2,332	55	
Frederick	169	2019	\$700,000	\$4,142		
Fruita	129	2019	\$300,000	\$2,326	70	
Ft. Collins	1905	2019	\$11,000,000	\$5,774	79	\$4,250,000
Garfield County	716	2019	\$3,644,270	\$5,090		\$1,128,000
Glenwood Springs	85	2019	\$665,000	\$7,824	35	\$16,000,000
Golden	245	2019	\$1,960,000	\$8,000	82	\$181,070
Grand Junction	1029	2019	\$3,800,000	\$3,693	69	\$2,000,000
Greeley	852	2017	\$8,186,360	\$9,608	62	\$6,500,000
Greenwood Village	225	2019	\$3,825,000	\$17,000	80	
Gunnison	130	2019	\$200,000	\$1,538	67	

Funding

75th Percentile = \$7,331 lane mile
Weighted Average = \$4,973/ lane mile
 25th Percentile = \$2,964 lane mile

Pavement Condition

75th Percentile = PCI 78
Weighted Average = PCI 70
 25th Percentile = PCI 66

Trends for 2019

- Over **59,000 lane miles** managed by Local Agencies captured in this survey.
- Representing **89%** of Local Agency asphalt paved roads statewide.
- Over \$294M** budgeted for Annual Street Improvement Programs.
- Over \$339M** budgeted for Capital Improvement Programs.
- Mill & Overlay programs increased funding on average **+11%** vs. 2018.
- Maintenance programs increased funding on average **+200%** vs. 2018.
- CIP programs increased funding on average **+22%** vs. 2018.
- Funding \$ / lane mile increased **+8.3%** from \$4,588 in 2018.

Local Agency	Paved Lane Miles	Year	Annual Asphalt Program		PCI	Public Works CIP
			Mill/Overlay + Maintenance	\$ / lane mile		
Jefferson County	2939	2019	\$8,050,000	\$2,739	69	\$13,000,000
La Plata County	561	2017	\$1,400,000	\$2,496	66	
Lafayette	209	2014	\$1,000,000	\$4,785		\$1,000,000
Lake County	180	2019	\$0	\$0		\$5,800,000
Lakewood	1400	2019	\$17,443,502	\$12,460		
Larimer County	1362	2017	\$6,470,000	\$4,750	83	\$10,850,000
Lamar	112	2017	\$440,000	\$3,929	55	\$45,000
Littleton	351	2019	\$2,200,000	\$6,268	66	
Lone Tree	159	2019	\$1,100,000	\$6,918	71	\$32,500,000
Longmont	1140	2019	\$4,350,000	\$3,816	71	\$3,529,000
Louisville	263	2019	\$2,000,000	\$7,605	67	\$2,000,000
Loveland	937	2019	\$4,469,585	\$4,770	74	\$9,320,617
Manitou Springs	51	2016	\$0	\$0	56	\$298,000
Mesa County	1696	2019	\$2,500,000	\$1,474		
Montrose	311	2019	\$2,280,000	\$7,331		
Montrose County	1360	2019	\$3,775,000	\$2,776		
Morgan County	1056	2016	\$0	\$0		\$5,000,000
Northglenn	241	2019	\$750,000	\$3,112	61	
Pagosa Springs	35	2019	\$400,000	\$11,429		\$300,000
Palisade	25	2019	\$155,000	\$6,200	67	\$65,000
Park County	339	2019	\$103,417	\$305	46	\$124,810
Parker	500	2019	\$4,500,000	\$9,000	76	\$1,750,000
Pitkin County	241	2019	\$200,000	\$830	79	\$500,000
Pueblo	1038	2019	\$700,000	\$674		
Pueblo County	1234	2019	\$1,100,000	\$891		
Pueblo West	416	2019	\$871,000	\$2,094		\$1,243,700
Rio Blanco County	419	2016	\$2,744,000	\$6,549		\$625,000
Routt County	336	2019	\$2,340,895	\$6,967	93	
Sheridan	45	2019	\$325,000	\$7,222	97	\$100,000
Snowmass Village	70	2017	\$206,000	\$2,943	72	\$2,000,000
Steamboat Springs	160	2019	\$1,635,000	\$10,219	71	
Summit County	185	2019	\$823,750	\$4,453	66	\$2,004,238
Superior	94	2019	\$2,250,000	\$23,936	80	
Thornton	1275	2019	\$4,150,841	\$3,256	73	\$24,253,000
Vail	62	2019	\$250,000	\$4,032	78	\$4,000,000
Westminster	1128	2019	\$5,239,123	\$4,645	73	
Wheat Ridge	283	2019	\$2,000,000	\$7,067	78	\$4,210,000
Windsor	282	2019	\$2,492,495	\$8,839	79	\$2,200,000
Woodland Park	115	2019	\$843,000	\$7,330	56	\$12,000