

Updated: 03/20/18

Estimated New Revenue from 0.62% Sales Tax Increase

COUNTY	Current HUTF Distributions for FY 2017 (including FASTER revenue)	First Year Additional Revenue	Projected 20-year Additional Revenue
ADAMS	\$9,008,860	\$6,141,172	\$173,670,396
ALAMOSA	\$2,016,895	\$1,380,520	\$39,040,667
ARAPAHOE	\$8,761,131	\$5,410,338	\$153,002,649
ARCHULETA	\$2,044,204	\$1,657,957	\$46,886,488
BACA	\$2,507,259	\$1,932,470	\$54,649,641
BENT	\$1,240,053	\$930,732	\$26,320,804
BOULDER	\$5,997,166	\$4,182,683	\$118,284,946
CHAFFEE	\$1,870,120	\$1,292,790	\$36,559,691
CHEYENNE	\$1,422,914	\$1,122,095	\$31,732,482
CLEAR CREEK	\$954,892	\$715,105	\$20,222,950
CONEJOS	\$1,837,413	\$1,368,544	\$38,701,994
COSTILLA	\$3,848,559	\$3,100,282	\$87,675,002
CROWLEY	\$701,576	\$531,847	\$15,040,471
CUSTER	\$1,212,258	\$892,153	\$25,229,804
DELTA	\$2,825,433	\$2,173,015	\$61,452,161
DOLORES	\$1,667,346	\$1,106,843	\$31,301,167
DOUGLAS	\$8,086,674	\$7,832,630	\$221,504,270
EAGLE	\$2,315,590	\$1,827,429	\$51,679,123
EL PASO	\$12,696,515	\$10,098,321	\$285,577,316
ELBERT	\$2,682,277	\$2,222,207	\$62,843,320
FREMONT	\$2,704,058	\$2,194,167	\$62,050,349
GARFIELD	\$3,517,300	\$2,834,916	\$80,170,536
GILPIN	\$653,821	\$483,782	\$13,681,205
GRAND	\$2,759,485	\$2,047,212	\$57,894,495
GUNNISON	\$2,797,449	\$1,993,671	\$56,380,379
HINSDALE	\$744,395	\$456,125	\$12,899,075
HUERFANO	\$1,701,130	\$1,222,312	\$34,566,599
JACKSON	\$1,360,444	\$936,627	\$26,487,519
JEFFERSON	\$14,204,014	\$10,531,112	\$297,816,508

KIOWA	\$1,400,301	\$1,025,341	\$28,996,328
KIT CARSON	\$2,759,017	\$2,110,165	\$59,674,787
LA PLATA	\$3,217,115	\$2,527,052	\$71,464,214
LAKE	\$720,101	\$573,677	\$16,223,403
LARIMER	\$8,328,423	\$6,502,841	\$183,898,284
LAS ANIMAS	\$3,226,892	\$2,343,860	\$66,283,628
LINCOLN	\$2,420,605	\$1,695,740	\$47,954,978
LOGAN	\$3,810,478	\$2,715,223	\$76,785,655
MESA	\$7,998,813	\$5,848,435	\$165,391,881
MINERAL	\$586,231	\$381,595	\$10,791,384
MOFFAT	\$4,260,494	\$2,821,800	\$79,799,615
MONTEZUMA	\$2,660,870	\$2,079,152	\$58,797,768
MONTROSE	\$4,708,547	\$3,516,088	\$99,433,838
MORGAN	\$3,006,918	\$2,155,740	\$60,963,645
OTERO	\$1,695,788	\$1,164,185	\$32,922,786
OURAY	\$786,775	\$580,220	\$16,408,449
PARK	\$5,087,156	\$3,724,539	\$105,328,789
PHILLIPS	\$1,233,705	\$900,546	\$25,467,163
PITKIN	\$1,174,946	\$888,727	\$25,132,905
PROWERS	\$2,045,716	\$1,583,346	\$44,776,511
PUEBLO	\$4,962,444	\$3,743,197	\$105,856,411
RIO BLANCO	\$3,052,331	\$2,205,750	\$62,377,905
RIO GRANDE	\$2,344,201	\$1,716,240	\$48,534,716
ROUTT	\$3,022,576	\$2,214,900	\$62,636,670
SAGUACHE	\$2,778,943	\$2,052,797	\$58,052,458
SAN JUAN	\$341,740	\$267,662	\$7,569,394
SAN MIGUEL	\$1,950,009	\$1,301,779	\$36,813,883
SEDGWICK	\$949,017	\$736,746	\$20,834,935
SUMMIT	\$1,209,569	\$886,652	\$25,074,245
TELLER	\$2,393,160	\$1,853,702	\$52,422,107
WASHINGTON	\$3,190,233	\$2,423,054	\$68,523,184
WELD	\$10,475,009	\$7,851,468	\$222,037,017

YUMA	\$3,015,951	\$2,328,720	\$65,855,467
<b>TOTAL</b>	<b>\$204,953,301</b>	<b>\$153,340,000</b>	<b>\$4,336,406,409</b>

Distribution
4.00%
0.90%
3.53%
1.08%
1.26%
0.61%
2.73%
0.84%
0.73%
0.47%
0.89%
2.02%
0.35%
0.58%
1.42%
0.72%
5.11%
1.19%
6.59%
1.45%
1.43%
1.85%
0.32%
1.34%
1.30%
0.30%
0.80%
0.61%
6.87%

0.67%
1.38%
1.65%
0.37%
4.24%
1.53%
1.11%
1.77%
3.81%
0.25%
1.84%
1.36%
2.29%
1.41%
0.76%
0.38%
2.43%
0.59%
0.58%
1.03%
2.44%
1.44%
1.12%
1.44%
1.34%
0.17%
0.85%
0.48%
0.58%
1.21%
1.58%
5.12%

1.52%
<b>100.000%</b>