





A Quick Check of Your Highway Network Health

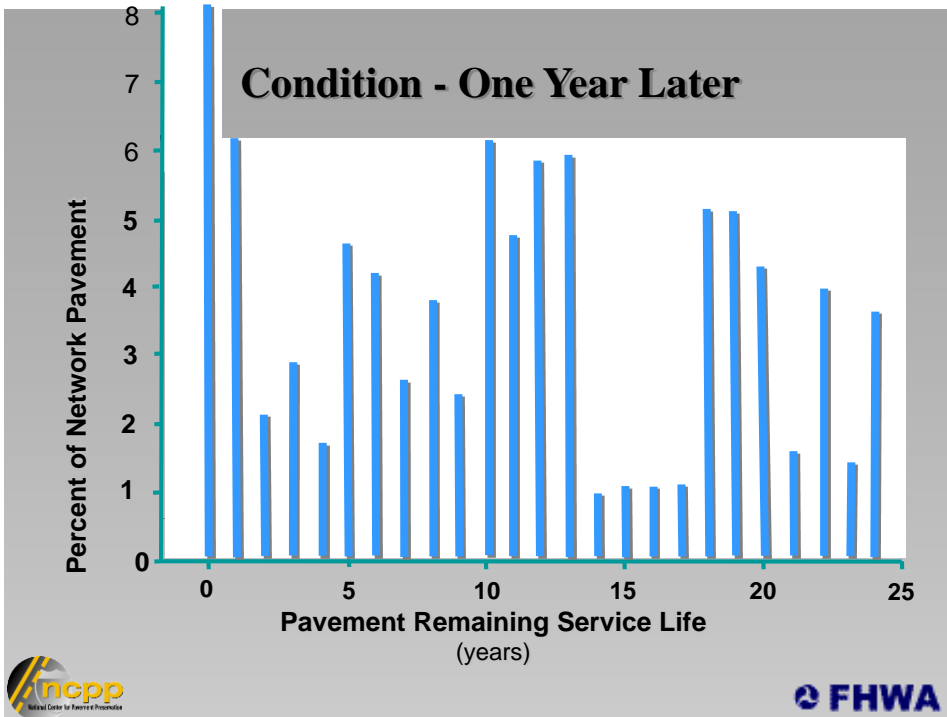
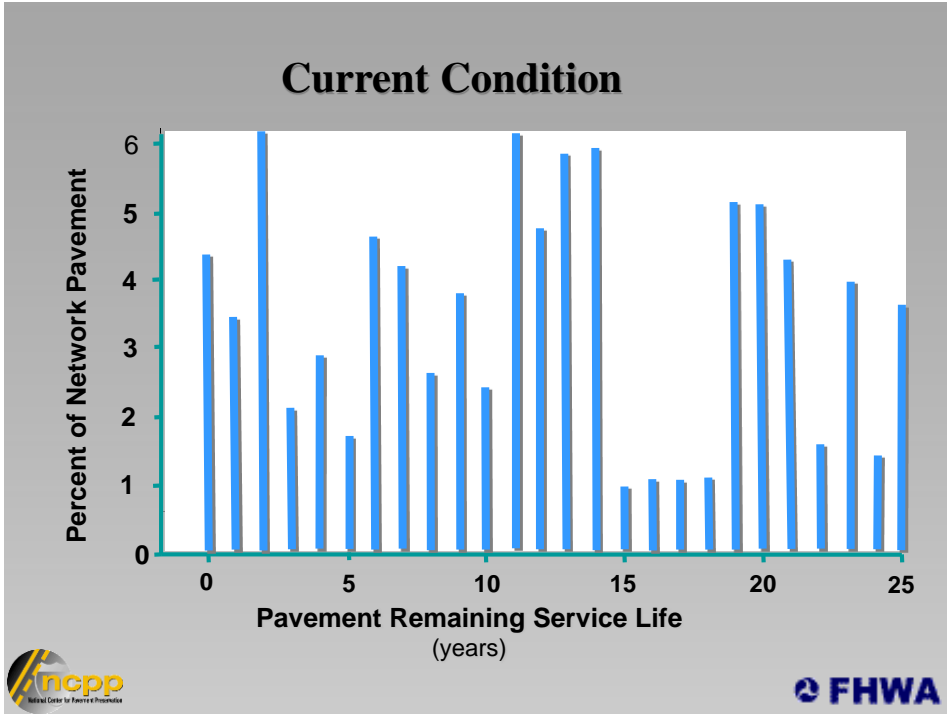
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Example:

Agency Highway Network
Network Size = 4,356 lane miles





Agency Highway Network =
4,356 lane miles

Each year the network will lose

4,356 lane mile years



Reconstruction Evaluation

<u>Project</u>	<u>Lane Miles</u>	<u>Design Life</u>	<u>Lane Mile Years</u>	<u>Lane Mile Costs</u>	<u>Total Cost</u>
#1	22	25 yrs	550	\$463,425	\$10,195,350
#2	18	30 yrs	540	\$556,110	\$10,009,980
Total		=	1,090		\$20,205,330



Rehabilitation Evaluation

<u>Project</u>	<u>Lane Miles</u>	<u>Design Life</u>	<u>Lane Mile Years</u>	<u>Lane Mile Costs</u>	<u>Total Cost</u>
#3	22	18 yrs	396	\$263,268	\$5,791,896
#4	28	15 yrs	420	\$219,390	\$6,142,920
#5	32	12 yrs	384	\$115,848	\$3,707,136
Total		=	1,200		\$15,641,952



Pavement Preservation Evaluation

<u>Project</u>	<u>Lane Miles</u>	<u>Life Ext.</u>	<u>Lane Mile Years</u>	<u>Lane Mile Costs</u>	<u>Total Cost</u>
#101	12	2 yrs	24	\$2,562	\$30,744
#102	22	3 yrs	66	\$7,743	\$170,346
#103	26	5 yrs	130	\$13,980	\$363,480
#104	16	7 yrs	112	\$29,750	\$476,000
#105	8	10 yrs	80	\$54,410	\$435,280
Total		=	412		\$1,475,850



Network Trend

Required: 4,356 lane mile years

Programmed Activity	<u>Lane Mile</u> <u>Years</u>	<u>Total Cost</u>
Reconstruction (40 lane miles)	1,090	\$20,205,330
Rehabilitation (82 lane miles)	1,200	\$15,641,952
Pavement Preservation (84 lane miles)	412	\$1,475,850
Total	= 2,702	\$37,323,132



Network Needs Summary

Network Size (<i>needs</i>)	4,356 (<i>lane mile years</i>)
Programmed Activity	2,702 (<i>lane mile years</i>)
Deficit = 1,654 (<i>lane mile years</i>)	



Steps to Address Minimal Needs

Required: 4,356 lane mile years

Programmed Activity	Lane Mile Years
Reconstruction (40 lane miles)	1,090
Rehabilitation (1,100 lane miles)	1,200
Pavement Preservation (84 lane miles)	412
Total =	2,702

Savings = \$ 6.1 M



Program Modification

Savings = \$ 6,101,940 Needs = 1,999 LMY

Preservation Treatment	Life Ext	Lane Miles	Lane Mile Years	Total Cost
Concrete Reseal	4 yrs	31	124	\$979,600
Thin HMA Overlay	10 yrs	16	160	\$870,560
Micro-surfacing	7 yrs	44	308	\$1,309,000
Chip Seal	5 yrs	79	395	\$1,104,420
Crack Seal	2 yrs	506	1,012	\$1,296,372
			1,999	\$5,559,952



Revised Network Strategy

Required: 4,356 lane mile years

Programmed Activity	Lane Mile Years
Reconstruction (31 lane miles)	820
Rehabilitation (77 lane miles)	1,125
Pavement Preservation (2,083 lane miles)	2,411
Total =	4,356

Net Savings = \$ 541,988



Quick Assessment Method

- Establishes Network Need
- Evaluates
 - Reconstruction
 - Rehabilitation
 - Preventive Maintenance
- Incorporates
 - Design Life
 - Life Extensions



Questions ?

Thank You !



Network Needs Worksheet

Required: _____ *lane-mile years*

<u>Programmed Activity</u>	<u>Lane-Mile Years</u>
Reconstruction (_____ lane-mile X _____ yrs)	_____
Rehabilitation (_____ lane-mile X _____ yrs)	_____
Pavement Preservation (_____ lane-mile X _____ yrs)	_____
Total =	_____