



Local Agencies are responsible for funding and maintaining 74% of the asphalt roads in Colorado.

**Local Agency feedback:**

*"Thanks for taking the time to compile all of this information, it is very useful"*

*"Thanks for sharing other agencies responses so we can see where we are"*

*"Thank you for continuing to put this together, it is a great tool to share with our Elected Officials"*

If you would like to have your Local Agency represented, contact:

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**Pavement Condition**  
 Funding and Performance of  
 Colorado  Local Agencies



| Local Agency         | Paved Lane Miles | Year | Annual Asphalt Program                 |                | PCI | Public Works CIP |
|----------------------|------------------|------|----------------------------------------|----------------|-----|------------------|
|                      |                  |      | Mill/Overlay + Preventive + Crack Seal | \$ / lane mile |     |                  |
| Adams County         | 1484             | 2022 | \$8,800,000                            | \$5,930        | 70  | \$15,000,000     |
| Alamosa              | 118              | 2020 | \$221,564                              | \$1,878        | 60  | \$1,357,773      |
| Arapahoe County      | 1197             | 2022 | \$4,390,000                            | \$3,668        | 68  |                  |
| Arvada               | 1586             | 2019 | \$6,900,000                            | \$4,351        | 68  |                  |
| Aspen                | 72               | 2019 | \$820,000                              | \$11,389       |     |                  |
| Aurora               | 4313             | 2022 | \$23,360,073                           | \$5,416        | 69  | \$27,660,073     |
| Basalt               | 41               | 2017 | \$258,210                              | \$6,298        | 55  | \$141,891        |
| Boulder County       | 1050             | 2021 | \$16,300,000                           | \$15,524       | 68  | \$13,700,000     |
| Boulder              | 628              | 2022 | \$3,850,000                            | \$6,131        | 76  |                  |
| Broomfield           | 750              | 2022 | \$4,600,000                            | \$6,133        | 75  | \$14,000,000     |
| Breckenridge         | 120              | 2017 | \$750,000                              | \$6,250        | 78  |                  |
| Cañon City           | 194              | 2021 | \$400,000                              | \$21,649       | 37  | \$3,800,000      |
| Castle Pines         | 82               | 2021 | \$2,685,070                            | \$32,745       | 82  |                  |
| Castle Rock          | 711              | 2021 | \$7,786,075                            | \$10,951       | 78  | \$4,380,000      |
| Centennial           | 979              | 2017 | \$7,700,000                            | \$7,865        | 79  |                  |
| Cherry Hills Village | 90               | 2022 | \$220,000                              | \$2,444        | 86  | \$250,000        |
| Clear Creek County   | 150              | 2021 | \$470,000                              | \$3,133        | 68  | \$500,000        |
| Colorado Springs     | 5688             | 2019 | \$31,155,000                           | \$5,477        | 56  | \$28,000,000     |
| Commerce City        | 540              | 2017 | \$2,190,400                            | \$4,056        | 69  | \$20,147,000     |
| Cortez               | 109              | 2020 | \$825,000                              | \$7,569        |     | \$1,005,000      |
| Delta                | 134              | 2016 |                                        |                |     | \$400,000        |
| Delta County         | 781              | 2020 | \$735,000                              | \$941          | 73  | \$760,000        |
| DEN Airport          |                  | 2019 |                                        |                |     | \$22,000,000     |
| Denver               | 5745             | 2020 | \$34,000,000                           | \$5,918        | 74  |                  |
| Douglas County       | 2793             | 2021 | \$10,800,000                           | \$3,867        | 79  |                  |
| Durango              | 164              | 2020 | \$1,350,000                            | \$8,232        | 63  | \$2,700,000      |
| Eagle                | 77               | 2019 | \$575,000                              | \$7,468        |     |                  |
| Eagle County         | 286              | 2020 | \$1,470,000                            | \$5,140        | 68  |                  |
| Eaton                | 62               | 2021 | \$0                                    | \$0            |     | \$1,500,000      |
| El Paso County       | 2374             | 2021 | \$5,600,000                            | \$2,359        | 54  | \$8,500,000      |
| Englewood            | 339              | 2022 | \$2,400,000                            | \$7,080        | 59  |                  |
| Erie                 | 326              | 2022 | \$2,727,700                            | \$8,367        | 82  | \$2,321,800      |
| Estes Park           | 112              | 2022 | \$890,000                              | \$7,946        | 73  | \$0              |
| Federal Heights      | 44               | 2022 | \$1,070,000                            | \$24,318       | 75  | \$1,192,000      |
| Fort Morgan          | 104              | 2020 | \$3,200,000                            | \$30,769       | 60  | \$1,000,000      |
| Fountain             | 225              | 2022 | \$650,000                              | \$2,889        | 57  |                  |
| Frederick            | 198              | 2020 | \$920,000                              | \$4,646        | 74  |                  |
| Fruita               | 129              | 2022 | \$250,000                              | \$1,938        | 70  | \$4,100,000      |
| Ft. Collins          | 1986             | 2022 | \$10,000,000                           | \$5,035        | 74  | \$0              |
| Garfield County      | 716              | 2019 | \$3,644,270                            | \$5,090        |     | \$1,128,000      |
| Glenwood Springs     | 85               | 2022 | \$280,000                              | \$3,294        | 35  | \$1,860,000      |
| Golden               | 159              | 2020 | \$1,800,000                            | \$11,321       | 84  |                  |
| Grand County         | 160              | 2020 | \$1,600,000                            | \$10,000       | 67  |                  |
| Grand Junction       | 1068             | 2022 | \$4,200,000                            | \$3,933        | 74  | \$12,390,000     |
| Greeley              | 855              | 2022 | \$11,566,166                           | \$13,528       | 69  | \$11,144,560     |
| Greenwood Village    | 225              | 2022 | \$3,766,000                            | \$16,738       | 82  |                  |
| Gunnison             | 130              | 2019 | \$200,000                              | \$1,538        | 67  | \$400,000        |
| Gunnison County      | 293              | 2020 | \$2,945,861                            | \$10,054       |     | \$290,342        |

## Funding

75th Percentile = \$10,146 lane mile  
**Weighted Average = \$5,838 lane mile**  
 25th Percentile = \$3,342 lane mile

## Pavement Condition

75th Percentile = PCI 76  
**Weighted Average = PCI 69**  
 25th Percentile = PCI 62

## Trends for 2022

- Approx. **62,000 lane miles** managed by Local Agencies captured in this survey.
- Representing **93%** of Local Agency asphalt paved roads statewide.
- **Over \$352M** budgeted for Annual Street Improvement Programs.
- **Over \$322M** budgeted for Capital Improvement Programs.
- Mill & Overlay programs increased funding on average **+7.0%** vs. 2021.
- Maintenance programs increased funding levels **> 50%** vs. 2021.
- Funding \$ / lane mile increased **+10.3%** from \$5,291 in 2021.

**96 Agencies** included in 2022 summary

| Local Agency      | Paved Lane Miles | Year | Annual Asphalt Program                 |                | PCI | Public Works CIP |
|-------------------|------------------|------|----------------------------------------|----------------|-----|------------------|
|                   |                  |      | Mill/Overlay + Preventive + Crack Seal | \$ / lane mile |     |                  |
| Gypsum            | 92               | 2021 | \$485,000                              | \$5,272        |     |                  |
| Jefferson County  | 2945             | 2022 | \$9,000,000                            | \$3,056        | 62  | \$9,300,000      |
| La Plata County   | 222              | 2022 | \$5,210,000                            | \$23,468       | 66  |                  |
| Lafayette         | 236              | 2021 | \$1,600,000                            | \$6,780        |     |                  |
| Lake County       | 180              | 2020 | \$200,000                              | \$1,111        |     |                  |
| Lakewood          | 1321             | 2022 | \$8,311,039                            | \$6,291        |     |                  |
| Larimer County    | 1158             | 2021 | \$4,000,000                            | \$3,454        | 84  | \$17,250,000     |
| Lamar             | 112              | 2017 | \$440,000                              | \$3,929        | 55  | \$45,000         |
| Littleton         | 365              | 2022 | \$805,000                              | \$2,205        | 54  |                  |
| Lone Tree         | 167              | 2022 | \$2,350,000                            | \$14,072       | 74  | \$500,000        |
| Longmont          | 752              | 2022 | \$4,650,000                            | \$6,184        | 67  | \$2,244,000      |
| Louisville        | 263              | 2019 | \$2,000,000                            | \$7,605        | 67  | \$2,000,000      |
| Loveland          | 1190             | 2022 | \$12,400,000                           | \$10,420       | 74  | \$9,600,000      |
| Manitou Springs   | 53               | 2016 |                                        | \$0            | 56  | \$298,000        |
| Mead              | 95               | 2021 | \$300,000                              | \$3,158        |     | \$800,000        |
| Mesa County       | 1713             | 2020 | \$9,333,000                            | \$5,448        |     | \$23,567,000     |
| Montezuma County  | 539              | 2020 |                                        | \$9,276        |     | \$5,000,000      |
| Montrose          | 311              | 2022 | \$3,260,000                            | \$10,482       | 66  | \$0              |
| Montrose County   | 596              | 2022 | \$7,000,000                            | \$11,745       | 65  | \$2,500,000      |
| Monument          | 46               | 2022 |                                        |                |     |                  |
| Morgan County     | 1056             | 2016 | \$0                                    | \$0            |     | \$5,000,000      |
| Northglenn        | 230              | 2022 | \$4,000,000                            | \$17,391       | 68  | \$0              |
| Pagosa Springs    | 43               | 2022 | \$950,000                              | \$22,093       | 55  | \$400,000        |
| Palisade          | 25               | 2019 | \$155,000                              | \$6,200        | 67  | \$65,000         |
| Park County       | 316              | 2022 | \$180,303                              | \$571          | 48  | \$124,810        |
| Parker            | 550              | 2022 | \$4,900,000                            | \$8,909        | 76  | \$2,000,000      |
| Pitkin County     | 241              | 2022 | \$3,220,000                            | \$13,361       | 76  | \$0              |
| Pueblo            | 1038             | 2021 | \$4,000,000                            | \$3,854        |     |                  |
| Pueblo County     | 1234             | 2022 | \$3,100,000                            | \$2,512        |     |                  |
| Pueblo West       | 416              | 2022 | \$350,000                              | \$841          |     | \$0              |
| Rifle             | 45               | 2021 | \$700,000                              | \$15,556       | 61  | \$2,200,000      |
| Rio Blanco County | 419              | 2020 | \$2,000,000                            | \$4,773        |     |                  |
| Routt County      | 336              | 2022 | \$2,490,000                            | \$7,411        | 76  |                  |
| Salida            | 74               | 2020 | \$350,000                              | \$4,730        | 60  | \$800,000        |
| Severance         | 112              | 2021 |                                        |                |     | \$1,000,000      |
| Sheridan          | 45               | 2019 | \$325,000                              | \$7,222        | 97  | \$100,000        |
| Silt              | 36               | 2021 | \$90,000                               | \$2,500        | 50  | \$400,000        |
| Snowmass Village  | 70               | 2017 | \$206,000                              | \$2,943        | 72  | \$2,000,000      |
| Steamboat Springs | 160              | 2022 | \$1,738,000                            | \$10,863       | 78  | \$1,688,000      |
| Summit County     | 185              | 2019 | \$823,750                              | \$4,453        | 66  | \$2,004,238      |
| Superior          | 87               | 2022 | \$1,150,000                            | \$13,218       | 86  | \$0              |
| Thornton          | 1275             | 2021 | \$4,261,236                            | \$3,342        | 73  | \$15,000,000     |
| Vail              | 64               | 2021 | \$60,000                               | \$938          | 80  | \$5,500,000      |
| Westminster       | 1135             | 2022 | \$7,511,501                            | \$6,618        | 57  | \$2,052,000      |
| Wheat Ridge       | 283              | 2019 | \$4,210,000                            | \$14,876       | 78  | \$4,210,000      |
| Windsor           | 282              | 2021 | \$2,814,000                            | \$9,979        | 79  | \$1,000,000      |
| Winter Park       | 26               | 2022 | \$300,000                              | \$11,538       | 75  |                  |
| Woodland Park     | 120              | 2020 | \$333,000                              | \$2,775        | 56  | \$1,800,000      |