



Pavement Condition

Funding and Performance of Colorado  Local Agencies

Local Agencies are responsible for funding and maintaining 74% of the asphalt roads in Colorado.

Local Agency feedback:

"Thanks for taking the time to compile all of this information, it is very useful"

"Thanks for sharing other agencies responses so we can see where we are"

"Thank you for continuing to put this together, it is a great tool to share with our Elected Officials"

If you would like to have your Local Agency represented, contact:

Mike Skinner, PE
 mikeskinner@co-asphalt.com
 303.741.6150 ext. 155



2021

Local Agency	Paved Lane Miles	Year	Annual Asphalt Program		PCI	Public Works CIP
			Mill/Overlay + Preventive + Crack Seal	\$ / lane mile		
Adams County	1484	2021	\$8,800,000	\$5,930	71	\$15,000,000
Alamosa	118	2020	\$221,564	\$1,878	60	\$1,357,773
Arapahoe County	1117	2021	\$4,074,189	\$3,647	74	
Arvada	1586	2019	\$6,900,000	\$4,351	68	
Aspen	72	2019	\$820,000	\$11,389		
Aurora	4233	2021	\$16,960,000	\$4,007	71	\$21,134,848
Basalt	41	2017	\$258,210	\$6,298	55	\$141,891
Boulder County	1050	2021	\$16,300,000	\$15,524	68	\$13,700,000
Boulder	628	2021	\$2,500,000	\$3,981	76	
Broomfield	735	2021	\$5,500,000	\$7,483	75	\$22,532,983
Breckenridge	120	2017	\$750,000	\$6,250	78	
Cañon City	194	2021	\$400,000	\$21,649	37	\$3,800,000
Castle Pines	82	2021	\$2,685,070	\$32,745	82	
Castle Rock	711	2021	\$7,786,075	\$10,951	78	\$4,380,000
Centennial	979	2017	\$7,700,000	\$7,865	79	
Cherry Hills Village	90	2021	\$60,000	\$667	83	\$250,000
Clear Creek County	150	2021	\$470,000	\$3,133	68	\$500,000
Colorado Springs	5688	2019	\$31,155,000	\$5,477	56	\$28,000,000
Commerce City	540	2017	\$2,190,400	\$4,056	69	\$20,147,000
Cortez	109	2020	\$825,000	\$7,569		\$1,005,000
Delta	134	2016				\$400,000
Delta County	781	2020	\$735,000	\$941	73	\$760,000
DEN Airport		2019				\$22,000,000
Denver	5745	2020	\$34,000,000	\$5,918	74	
Douglas County	2793	2021	\$10,800,000	\$3,867	79	
Durango	164	2020	\$1,350,000	\$8,232	63	\$2,700,000
Eagle	77	2019	\$575,000	\$7,468		
Eagle County	286	2020	\$1,470,000	\$5,140	68	
Eaton	62	2021	\$0	\$0		\$1,500,000
El Paso County	2374	2021	\$5,600,000	\$2,359	54	\$8,500,000
Englewood	339	2021	\$1,800,000	\$5,310	65	
Erie	321	2021	\$3,183,400	\$9,917	73	\$5,000,000
Estes Park	112	2021	\$905,000	\$8,080	72	\$604,000
Federal Heights	44	2021	\$560,000	\$12,727	75	\$918,875
Fort Morgan	104	2020	\$3,200,000	\$30,769	60	\$1,000,000
Fountain	223	2021	\$550,000	\$2,466	56	
Frederick	198	2020	\$920,000	\$4,646	74	
Fruita	129	2021	\$200,000	\$1,550	70	\$2,125,000
Ft. Collins	1979	2021	\$9,300,000	\$4,699	74	\$16,200,000
Garfield County	716	2019	\$3,644,270	\$5,090		\$1,128,000
Glenwood Springs	85	2019	\$665,000	\$7,824	35	\$16,000,000
Golden	159	2020	\$1,800,000	\$11,321	84	
Grand County	160	2020	\$1,600,000	\$10,000	67	
Grand Junction	1068	2021	\$4,800,000	\$4,494	71	\$10,800,000
Greeley	845	2021	\$7,189,818	\$8,509	69	\$12,050,000
Greenwood Village	225	2021	\$4,925,623	\$21,892	80	
Gunnison	130	2019	\$200,000	\$1,538	67	\$400,000

Funding

75th Percentile = \$8,265 lane mile
Weighted Average = \$5,291 lane mile
 25th Percentile = \$3,296 lane mile

Pavement Condition

75th Percentile = PCI 76
Weighted Average = PCI 69
 25th Percentile = PCI 65

Trends for 2021

- Approx. **62,000 lane miles** managed by Local Agencies captured in this survey.
- Representing **93%** of Local Agency asphalt paved roads statewide.
- **Over \$320M** budgeted for Annual Street Improvement Programs.
- **Over \$358M** budgeted for Capital Improvement Programs.
- Mill & Overlay programs increased funding on average **+3.5%** vs. 2020.
- Maintenance programs maintained funding levels vs. 2020.
- Funding \$ / lane mile increased **+8%** from \$4,895 in 2020.

94 Agencies included in 2021 summary

Local Agency	Paved Lane Miles	Year	Annual Asphalt Program		PCI	Public Works CIP
			Mill/Overlay + Preventive + Crack Seal	\$ / lane mile		
Gunnison County	293	2020	\$2,945,861	\$10,054		\$290,342
Gypsum	92	2021	\$485,000	\$5,272		
Jefferson County	2945	2021	\$7,050,000	\$2,394	66	\$6,200,000
La Plata County	622	2020	\$3,477,000	\$5,590	66	
Lafayette	236	2021	\$1,600,000	\$6,780		
Lake County	180	2020	\$200,000	\$1,111		
Lakewood	1400	2021	\$10,000,000	\$7,143		
Larimer County	1158	2021	\$4,000,000	\$3,454	84	\$17,250,000
Lamar	112	2017	\$440,000	\$3,929	55	\$45,000
Littleton	351	2021	\$1,250,000	\$3,561	61	
Lone Tree	167	2021	\$1,538,000	\$9,210	75	\$1,000,000
Longmont	1140	2020	\$4,524,000	\$3,968	71	\$3,979,000
Louisville	263	2019	\$2,000,000	\$7,605	67	\$2,000,000
Loveland	937	2019	\$4,469,585	\$4,770	74	\$9,320,617
Manitou Springs	53	2016		\$0	56	\$298,000
Mead	95	2021	\$300,000	\$3,158		\$800,000
Mesa County	1713	2020	\$9,333,000	\$5,448		\$23,567,000
Montezuma County	539	2020		\$9,276		\$5,000,000
Montrose	311	2021	\$750,000	\$2,412	66	\$1,500,000
Montrose County	590	2021	\$6,410,000	\$10,864	65	
Morgan County	1056	2016	\$0	\$0		\$5,000,000
Northglenn	241	2021	\$2,000,000	\$8,299	67	\$2,500,000
Pagosa Springs	35	2020	\$550,000	\$15,714	55	\$140,000
Palisade	25	2019	\$155,000	\$6,200	67	\$65,000
Park County	313	2021	\$114,127	\$365	48	\$124,810
Parker	548	2021	\$4,330,000	\$7,901	76	\$2,000,000
Pitkin County	241	2019	\$200,000	\$830	79	\$500,000
Pueblo	1038	2020	\$4,000,000	\$3,854		
Pueblo County	1234	2019	\$1,100,000	\$891		
Pueblo West	416	2021	\$350,000	\$841		\$425,000
Rifle	45	2021	\$700,000	\$15,556	61	\$2,200,000
Rio Blanco County	419	2020	\$2,000,000	\$4,773		
Routt County	320	2021	\$2,408,000	\$7,525	78	
Salida	74	2020	\$350,000	\$4,730	60	\$800,000
Severance	112	2021				\$1,000,000
Sheridan	45	2019	\$325,000	\$7,222	97	\$100,000
Silt	36	2021	\$90,000	\$2,500	50	\$400,000
Snowmass Village	70	2017	\$206,000	\$2,943	72	\$2,000,000
Steamboat Springs	160	2021	\$1,350,000	\$8,438	76	\$4,000,000
Summit County	185	2019	\$823,750	\$4,453	66	\$2,004,238
Superior	87	2021	\$3,650,000	\$41,954	86	\$1,500,000
Thornton	1275	2021	\$4,261,236	\$3,342	73	\$15,000,000
Vail	64	2021	\$60,000	\$938	80	\$5,500,000
Westminster	1135	2021	\$5,963,525	\$5,254	65	\$900,000
Wheat Ridge	283	2019	\$4,210,000	\$14,876	78	\$4,210,000
Windsor	282	2021	\$2,814,000	\$9,979	79	\$1,000,000
Woodland Park	120	2020	\$333,000	\$2,775	56	\$1,800,000